WV State Auditor - Local Government Services Division - Review Sheet					
County:	Hancock	it Go! vioco		toviou one	,,,,
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Karen LaScola	General	General	Coal	Coal
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund
REVENUES	001 001 0011 0XII 202	. una	i dila	. and	. una
295	Nonspendable Fund Balance	-	-		-
296	Restricted Fund Balance	-	-		-
297	Committed Fund Balance	-	-		-
298	Assigned Fund Balance	-	-	5,000	11,591
299	Unassigned Fund Balance	1,200,000	1,806,368	,	-
301-01	Property Tax Current Year	4,201,721	4,201,721		-
301-02-05	Prior Year Taxes	160,000	160,000		-
301-06	Supplemental Taxes	150,000	150,000		-
301-07	Surplus	-	-		-
301-08	Del. & Non-entered Land Fund	-	-		-
301-09	Redemption from State Auditor	9,000	9,000		-
301-10	Prior Years Fifth & Other Prior years	-	-		-
301-11	Tax Lien Surplus	-	-		-
301-12	Tax Loss Restoration	-	-		-
301-90	Property Tax - Excess Levy	-	-		-
301-91	Property Tax - Excess Levy	-	-		-
301-92	Property Tax - Excess Levy	-	-		-
302	Tax Penalties & Interest	170,000	170,000		-
303	Dog Taxes	500	500		-
304	Property Transfer Tax	75,000	85,000		-
305	Coal Severance Tax	N/A	N/A	20,000	20,000
306	Gas & Oil Severance Tax	10,000	24,341		-
306 307	Gas & Oil Severance Tax Horse & Dog Racing Tax	10,000 5,000	24,341 2,500		-
					- - -
307	Horse & Dog Racing Tax	5,000	2,500		- - -
307 308	Horse & Dog Racing Tax Wine & Liquor Tax	5,000 10,000	2,500 3,000		- - - -
307 308 309	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax	5,000 10,000	2,500 3,000		- - - -
307 308 309 310	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal	5,000 10,000	2,500 3,000		- - - - -
307 308 309 310 311	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes	5,000 10,000	2,500 3,000		- - - - -
307 308 309 310 311 312 313	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane)	5,000 10,000 200,000 - - - 8,000	2,500 3,000 250,000 - - - 8,000		- - - - - -
307 308 309 310 311 312	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses	5,000 10,000 200,000 - - -	2,500 3,000 250,000 - - -		- - - - - - -
307 308 309 310 311 312 313 317	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane)	5,000 10,000 200,000 - - - 8,000	2,500 3,000 250,000 - - - - 8,000		- - - - - - -
307 308 309 310 311 312 313 317 318	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits	5,000 10,000 200,000 - - - 8,000 10 100	2,500 3,000 250,000 - - - 8,000 10 100		- - - - - - - -
307 308 309 310 311 312 313 317 318 319 322	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000	2,500 3,000 250,000 - - - 8,000 10 100 - 635,246		- - - - - - - - -
307 308 309 310 311 312 313 317 318 319	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits	5,000 10,000 200,000 - - - 8,000 10 100	2,500 3,000 250,000 - - - 8,000 10 100		- - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000	2,500 3,000 250,000 - - - 8,000 10 100 - 635,246		- - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000	2,500 3,000 250,000 - - - 8,000 10 100 - 635,246 204,165 - -		- - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000	2,500 3,000 250,000 - - - 8,000 10 100 - 635,246		- - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000 150,000 - - -	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 -		- - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000 150,000 - - - -	2,500 3,000 250,000 - - - 8,000 10 100 - 635,246 204,165 - - 250,000 - 3,000		- - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings	5,000 10,000 200,000 - - - 8,000 10 100 - 190,000 150,000 - - - - 3,000 15,000	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000		- - - - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings	5,000 10,000 200,000 8,000 10 100 - 190,000 150,000 3,000 15,000 50,000	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000 70,000		- - - - - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330 331 332	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings	5,000 10,000 200,000 8,000 10 100 - 190,000 150,000 3,000 15,000 50,000 30,000	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000 70,000 23,000		- - - - - - - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330 331	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings Circuit Clerk's Earnings Prosecuting Attorney's Earnings	5,000 10,000 200,000 8,000 10 100 - 190,000 150,000 3,000 15,000 50,000	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000 70,000 23,000 1,950		
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330 331 332 333	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings	5,000 10,000 200,000 8,000 10 100 - 190,000 150,000 3,000 15,000 50,000 30,000 700 800	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000 70,000 23,000 1,950 1,000		
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330 331 332 333 334	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings Circuit Clerk's Earnings Prosecuting Attorney's Earnings Accident Reports	5,000 10,000 200,000 8,000 10 100 - 190,000 150,000 3,000 15,000 50,000 30,000 700	2,500 3,000 250,000 8,000 10 100 - 635,246 204,165 250,000 - 3,000 10,000 70,000 23,000 1,950		

W/\	/ State Auditor - Local Governmen	t Sarvicas	Division - F	Raviaw Sh	oot
WV State Auditor - Local Government Services Division - Review Sheet County: Hancock					
•		Original	Davisad	Original	Davisad
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Karen LaScola	General	General	Coal	Coal
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund
337	Clerk Deed Fees	-	-		-
339	Parks & Recreation Fees	- 65 000	- 74 60 <i>E</i>		-
340 341	Rents & Concessions Landfill/Incinerator Fees	65,000	71,685		-
342		-	-		-
342	Airport Revenue Cemetery Revenue	5,000	5,000		-
344	Ambulance Fees	5,000	5,000		-
345	Emergency Services Fees	110,000	-		-
346	Emergency 911 Fee	110,000	-		-
347	Special Patrol/Security Systems	-	-		-
348	Franchise Agreement	-	-		_
349	Inspection Fees	_	_		_
350	IRP Fees (International Reg. Plan)	5,000	5,000		_
351	Jail Fees	5,000	5,000		_
361	Fines, Fees & Court Costs	-	7,000		_
362	Regional Jail Operations Partial Reim.	40,000	37,700		_
365	Interest Earned	1,000	1,000	_	_
366	Miscellaneous Revenue	1,000	4,200		_
367	Sheriff's Commission	12,000	12,000		_
368	Confiscated Property	12,000	12,000		_
369	Commissions	500	250		_
370	Gaming Income	400,000	340,000		_
371	Recycling Programs		-		_
372	Filing Fees	2,700	2,700		_
373	Video Lottery	1,900,000	1,900,000		_
374	Planning Commission Revenue	-	-		_
375	Sale of Materials	_	_		_
376	Royalties	_	_		_
377	Sale of Bonds	_	_		_
378	Proceeds from Bond Restructuring	_	_		_
379	Lease Purchase Revenue	_	_		_
380	Contributions/Transfer from Other Entities	179,900	185,400		_
381	Charges to Other Entities	-	-		_
382	Refunds/Reimbursements (External Sources)	100,000	100,000	_	_
383	Parking	-	-		_
384	Sale of Fixed Assets	_	_		_
385	Gain/Loss on Sale of Fixed Assets	_	_		_
388	Transfers From Other Funds	50,000	50,000		_
390	Emergency 911 Reimbursement	-	-		_
391	Dog & Kennel Reimbursement	_	_		_
392	Concealed Weapons Reimbursements	_	-		_
393	Home Confinement Reimbursements	_	-		_
394	General School Reimbursements	160,000	155,000		-
395	Magistrate Court Reimbursements	4,000	6,000		-
396	Worthless Check Reimbursements	-	-,555		-
397	Payroll Reimbursements	-	-		-
398	Transfers from Rainy Day Funds	-	-		-
	, ,				

Name	W\	/ State Auditor - Local Governme	ent Services	Division - F	Review She	eet
Contact: Karen LaScola General Fund Fund Fund Coal Fund Coal Fund Fund <th>County:</th> <th>Hancock</th> <th></th> <th></th> <th></th> <th></th>	County:	Hancock				
Phone No: 304-564-3311 ext. 232 Fund Fund Fund Fund Fund Sund Sund	Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Transfers Assessor's Valuation Fund	Contact:	Karen LaScola	General	General	Coal	Coal
Total Revenues	Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund
Semenal Government Expenditures	399	Transfers Assessor's Valuation Fund	-	-		-
401 County Cormission 401,120 533,450 25,000 31,931 402 County Clark 422,853 422,853 - - 403 Circuit Clark 329,203 329,203 - - 404 Sheriff - Treasurer 327,674 327,674 - - 405 Prosecuting Altorney 484,098 484,098 - - 406 Assessor's Valuation Fund - - - - - 407 Assessor's Valuation Fund - - - - - 408 Statewide Computer Network 42,900 42,900 - - - 409 Sheriff's Tax Processing - - - - - - 410 County Surveyor - - - - - - 411 Agricultural Agent 125,485 152,485 152,485 152,485 162,482 - - - - - <		Total Revenues	9,677,931	10,954,536	25,000	31,591
402 Courty Clerk 422,853 422,853 - - 403 Circuit Clerk 329,203 329,203 - - 404 Sheiff-Treasurer 327,674 327,674 - - 405 Prosecuting Attorney 484,098 484,098 - - 407 Assessor's Valuation Fund - - - - - 408 Statewide Computer Network 42,900 42,900 - - 409 Sheriff's Tax Processing - - - - - 410 County Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent 125,485 125,485 125,485 - - 413 Elections - County Clerk 162,928 162,928 162,928 162,928 162,928 162,928 162,928 172,415 172,415 173,415 173,415 <td>General Gove</td> <td>rnment Expenditures</td> <td></td> <td></td> <td></td> <td></td>	General Gove	rnment Expenditures				
403 Circuit Clerk 329,203 329,203 - - 404 Sheriff - Treasurer 327,674 327,674 - - 405 Prosecuting Attorney 484,098 484,098 - - 406 Assessor's Valuation Fund - - - - 407 Assessor's Valuation Fund - - - - - 409 Sheriff's Tax Processing - - - - - - 410 County Surveyor -	401	County Commission	401,120	533,450	25,000	31,591
404 Sheriff - Treasurer 327,674 327,674 - - 405 Prosecuting Attorney 484,098 484,098 - - 406 Assessor's Valuation Fund - - - - 407 Assessor's Valuation Fund - - - - 408 Statewide Computer Network 42,900 42,900 - - 409 Sheriff's Tax Processing - - - - 410 County Surveyor - - - - 411 Fiduciary Supervisor - - - - 412 Agricultural Agent 125,485 125,485 125,485 - - 413 Elections - County Clerk 162,928	402	County Clerk	422,853	422,853	-	-
405 Prosecuting Attorney 484,098 484,098 - - 406 Assessors 556,337 565,337 - - 407 Assessor's Valuation Fund - - - - 408 Statewide Computer Network 42,900 42,900 - - 409 Sheriff's Tax Processing - - - - 410 County Surveyor - - - - 411 Fiduciary Supervisor - - - - 412 Agricultural Agent 125,485 125,485 - - 413 Elections - County Clerk 162,928 162,928 - - 413 Blections - County Clerk 162,928 162,928 - - 415 Magistrate Court 27,500 29,000 - - 416 Circuit Court - - - - 417 Couth Agent Smit Smit Smit Smit Smit Smit Smit Smi	403	Circuit Clerk	329,203	329,203	-	-
406 Assessor's Valuation Fund -<	404	Sheriff - Treasurer	327,674	327,674	-	-
407 Assessor's Valuation Fund	405	Prosecuting Attorney	484,098	484,098	-	-
408 Statewide Computer Network 42,900 42,900 -	406	Assessor	556,337	556,337	-	-
409 Sheriff's Tax Processing - </td <td>407</td> <td>Assessor's Valuation Fund</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	407	Assessor's Valuation Fund	-	-	-	-
410 County Surveyor - - - - 411 Fiduciary Supervisor - - - 412 Agricultural Agent 125,485 125,485 - - 413 Elections - County Clerk 162,928 162,928 - - 415 Magistrate Court 27,500 29,000 - - 416 Circuit Court - - - - 417 County Administrator - - - - 418 Purchasing Department - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - - 420 Custodial - - - - - 421 Civil Service - - - - - 422 Capital Planning - - - - -	408	Statewide Computer Network	42,900	42,900	-	-
4111 Fiduciary Supervisor -	409	Sheriff's Tax Processing	-	-	-	-
412 Agricultural Agent 125,485 125,485 - - 413 Elections - County Clerk 162,928 162,928 - - 415 Magistrate Court 27,500 29,000 - - 416 Circuit Court - - - - - 417 County Administrator - - - - - - 418 Purchasing Department - - - - - - 419 Personnel Office -	410	County Surveyor	-	-	-	-
413 Elections - County Clerk 162,928 162,928 - - 415 Magistrate Court 27,500 29,000 - - 416 Circuit Court - - - - 417 County Administrator - - - - 418 Purchasing Department - - - - - 419 Personnel Office - - - - - 419 Personnel Office - - - - - 420 Custodal - - - - - - 421 Civil Service -<	411	Fiduciary Supervisor	-	-	-	-
415 Magistrate Court 27,500 29,000 - - 416 Circuit Court - - - - 417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - 419 Personnel Office - - - - 420 Custodial - - - - - 421 Civil Service -	412	Agricultural Agent	125,485	125,485	-	-
416 Circuit Court -	413	Elections - County Clerk	162,928	162,928	-	-
417 County Administrator -	415	Magistrate Court	27,500	29,000	-	-
418 Purchasing Department - <td>416</td> <td>Circuit Court</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	416	Circuit Court	-	-	-	-
419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - 422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - 424 Courthouse 858,452 928,796 - - 425 Other Buildings - - - - 426 Printing - - - - 427 Microfilm - - - - - 428 Data Processing 96,005 96,005 - - - 429 Regional Development Authority 29,300 29,300 - - - 430 Community Development - - - - - 431 Economic Development - - - - - 432 Industrial Development - - -	417	County Administrator	-	-	-	-
420 Custodial - <td< td=""><td>418</td><td>Purchasing Department</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>	418	Purchasing Department	-	-	-	-
421 Civil Service -	419	Personnel Office	-	-	-	-
422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - 424 Courthouse 858,452 928,796 - - 425 Other Buildings - - - - - 426 Printing - - - - - 427 Microfilm - - - - - 428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - 431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - -<	420	Custodial	-	-	-	-
423 Insurance Program (Self Insured) -	421	Civil Service	-	-	-	-
424 Courthouse 858,452 928,796 - - 425 Other Buildings - - - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development 30,000 30,000 - - 431 Economic Development 30,000 30,000 - - 431 Economic Development - - - - 432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - -	422	Capital Planning	-	-	-	-
425 Other Buildings - - - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - 431 Economic Development - - - - 431 Economic Development - - - - 432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 434 Airports - - - - - 435 Public Works Department - - - - - 436 Rehabilitation of Property 40,000 40,000 - -	423	Insurance Program (Self Insured)	-	-	-	-
426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - 431 Economic Development - - - - 432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - - - 436 Rehabilitation of Property 40,000 40,000 - - - 437 Acquisition of Property - - - - - 438 Building Inspection - - - - - 439 Planning & Zoning -<	424	Courthouse	858,452	928,796	-	-
427 Microfilm - - - - 428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - - 431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - - 433 Geographic Information Systems (GIS) - - - - - 434 Airports - - - - - - 435 Public Works Department - - - - - - 436 Rehabilitation of Property 40,000 40,000 - - - 437 Acquisition of Property - - - - 438 Building Inspection - - - - 439 Planning & Zoning - - - - - </td <td>425</td> <td>Other Buildings</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	425	Other Buildings	-	-	-	-
428 Data Processing 96,005 96,005 - - 429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - 431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - - 433 Geographic Information Systems (GIS) -	426	Printing	-	-	-	-
429 Regional Development Authority 29,300 29,300 - - 430 Community Development - - - - 431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - - 433 Geographic Information Systems (GIS) - - - - - - 434 Airports -	427	Microfilm	-	-	-	-
430 Community Development - - - - 431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - - 433 Geographic Information Systems (GIS) - - - - - - 434 Airports - <t< td=""><td>428</td><td>Data Processing</td><td>96,005</td><td>96,005</td><td>-</td><td>-</td></t<>	428	Data Processing	96,005	96,005	-	-
431 Economic Development 30,000 30,000 - - 432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - - 434 Airports - - - - - - 435 Public Works Department -	429	Regional Development Authority	29,300	29,300	-	-
432 Industrial Development - - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - - - - 436 Rehabilitation of Property 40,000 40,000 - - - 437 Acquisition of Property - - - - - 438 Building Inspection - - - - - 439 Planning & Zoning - - - - - 440 Engineering - - - - - 441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - - 443 State Grants - - 68,000 - - - 444 Other Grants - - -	430	Community Development	-	-	-	-
433 Geographic Information Systems (GIS) - - - - - 434 Airports - - - - - 435 Public Works Department - - - - - - 436 Rehabilitation of Property 40,000 40,000 - - - 437 Acquisition of Property - - - - - 438 Building Inspection - - - - - - 439 Planning & Zoning - - - - - - 440 Engineering - - - - - - 441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - - 443 State Grants - - 68,000 - - - 444 Other Grants - - - - - - - </td <td>431</td> <td>Economic Development</td> <td>30,000</td> <td>30,000</td> <td>-</td> <td>-</td>	431	Economic Development	30,000	30,000	-	-
434 Airports -	432	Industrial Development	-	-	-	-
435 Public Works Department - - - - 436 Rehabilitation of Property 40,000 40,000 - - 437 Acquisition of Property - - - - 438 Building Inspection - - - - 439 Planning & Zoning - - - - 440 Engineering - - - - - 441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - - 443 State Grants - 68,000 - - - 444 Other Grants - - - - - -	433	Geographic Information Systems (GIS)	-	-	-	-
436 Rehabilitation of Property 40,000 40,000 - - 437 Acquisition of Property - - - - 438 Building Inspection - - - - - 439 Planning & Zoning - - - - - 440 Engineering - - - - - 441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - 443 State Grants - 68,000 - - 444 Other Grants - - - - -	434	Airports	-	-	-	-
437 Acquisition of Property -<	435	Public Works Department	-	-	-	-
438 Building Inspection -	436	Rehabilitation of Property	40,000	40,000	-	-
439 Planning & Zoning - - - - 440 Engineering - - - - 441 Housing Authority - - - - 442 Federal Grants 13,663 13,663 - - 443 State Grants - 68,000 - - 444 Other Grants - - - - -	437	Acquisition of Property	-	-	-	-
440 Engineering - - - - - 441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - - 443 State Grants - 68,000 - - - 444 Other Grants - - - - - -	438	Building Inspection	-	-	-	-
441 Housing Authority - - - - - 442 Federal Grants 13,663 13,663 - - 443 State Grants - 68,000 - - 444 Other Grants - - - - -	439	Planning & Zoning	-	-	-	-
442 Federal Grants 13,663 13,663 - - 443 State Grants - 68,000 - - 444 Other Grants - - - - -	440	Engineering	-	-	-	-
443 State Grants - 68,000 - - 444 Other Grants - - - - -	441	Housing Authority	-	-	-	-
444 Other Grants	442	Federal Grants	13,663	13,663	-	-
	443	State Grants	-	68,000	-	-
Litigation Reserve	444		-	-	-	-
	445	Litigation Reserve	-	-	-	-

WV State Auditor - Local Government Services Division - Review Sheet					
County:	Hancock				
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Karen LaScola	General	General	Coal	Coal
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund
446	Parking	-	-	-	-
447	Finance Department	-	-	-	_
448	Courthouse Annex	-	-	-	-
449	Worthless Check	-	-	-	-
450	Farm Preservation Program	-	-	-	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
696	Transfer to Financial Stabilization Fund	_	_	_	_
697	Contributions to Comms/Authorities	_	_	_	_
698	Transfers/Reimbursements	_	_	_	_
699	Contingencies - Not to Exceed 10% of Budget	300,000	221,900	_	-
	Government Expenditures	4,247,518	4,441,592	25,000	31,591
	Expenditures	1,2 11 ,0 10	., ,	20,000	01,001
700	Sheriff - Law Enforcement	2,173,107	2,199,142	_	_
701	Sheriff - Service of Process	3,000	3,000	_	_
702	County Jail - Reimbursable J/C	109,631	110,231	_	_
703	County Jail - Nonreimbursable J/C	100,001	110,231	_	_
704	Regional Jail	550,000	870,000	_	_
705	Home Confinement	126,065	126,065	_	_
706	Concealed Weapons	120,000	120,000	_	_
707	Investigative Services	_	_	_	_
708	Police Special Duty	210,056	222,696	_	_
709	Juvenile Detention Center	150,000	150,000	_	_
710	Civil Defense	-	297,840	_	_
711	Emergency Services	254,946	325,191	_	_
712	Communication Center	204,540	-	_	_
713	Fire Department	308,000	329,136	_	_
714	Fire Coordinator	-	-	_	_
715	Ambulance Authority	_	_	_	_
716	Dog Warden/Humane Society	291,479	261,614	_	_
717	Central Garage	-	-	_	_
718	Flood Control	_	_	_	_
719	Watershed Project	_	_	_	_
720	Dams & Dredging	_	_	_	_
721	Local Law Enforcement Block Grant	99,469	101,829	_	_
722	Public Safety Grant	142,751	144,358	_	_
723	Public Safety Grant	-	-	_	_
724	Public Safety Grant	_	_	_	_
725	Public Safety Grant	-	_	_	_
726	Public Safety Grant	-	_	_	_
727	Public Safety Grant	-	<u>-</u>	_	-
728	Public Safety Grant	100,000	105,691	_	_
729	Public Safety Grant	100,000	100,001	_	-
730	Courthouse Security	- 154,497	- 139,497	_	_
731	Community Based Corrections Program	10 1,43 1	100,401	_	-
732	Rapid Response	-	_	_	_
1 32	ιταρία ιτεορυποε	-	-	-	-

WV State Auditor - Local Government Services Division - Review Sheet						
County:	Hancock					
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised	
Contact:	Karen LaScola	General	General	Coal	Coal	
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund	
733	Mapping and Addressing	-	-	-	-	
734	Local Emergency Planning Commission	-	-	-	-	
735	Project Lifesaver	-	-	-	-	
736	K-9	-	-	-	-	
Total Public Sa	afety Expenditures	4,673,001	5,386,290	-	-	
	tation Expenditures					
800	Local Health Department	9,500	10,000	-	-	
801	Mental Health	37,025	37,025	-	-	
802	Other Health Programs	-	-	-	-	
803	Hospital	-	-	-	-	
804	Dental Clinic	-	-	-	-	
805	Vital Statistics	-	-	-	-	
806	Sewer Storm Sewer	70,500	50,500	-	-	
807 808	Solid Waste Authority	-	-	-	-	
809	Water	-	-	-	-	
810	Garbage Department	_	_	_	_	
811	Landfill/Incinerator	_	_	_	_	
812	Recycling Center	_	_	_	_	
813	Litter Control	_	-	-	-	
814	Federal Grants - H&S	-	-	_	-	
815	State Grants - H&S	-	-	-	-	
Total Health &	Sanitation Expenditures	117,025	97,525	-	-	
	creation Expenditures					
900	Parks & Recreation	101,200	267,806	-	-	
901	Swimming Pools	-	-	-	-	
902	4 - H Camp	-	-	-	-	
903	Arts & Humanities	-	-	-	-	
904	Museum Commission	-	-	-	-	
905	Fair Associations/Festivals	-	-	-	-	
906	Youth Camp	-	-	-	-	
907	Summer Youth Program	-	-	-	-	
908	Community Center	-	-	-	-	
909	Historical Commission	-	-	-	-	
910	Civic Promotion	-	-	-	-	
911	Visitor's Bureau	100,000	125,000	-	-	
912 913	Travel Council Beautification	-	-	-	-	
913	Rails to Trails	-	-	-	-	
914	Hotel/Motel Promotion of Tourism	-	_	-	-	
916	Library	- 7,500	22,590	-	- -	
917	Law Library	- ,555	-	_	_	
918	Federal Grants	-	_	_	_	
919	State Grants	-	_	-	-	
	Recreation Expenditures	208,700	415,396	-		
Social Services Expenditures						
950	Social Services	-	-	-	-	

WV State Auditor - Local Government Services Division - Review Sheet					
County:	Hancock				
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Karen LaScola	General	General	Coal	Coal
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund
951	Human Resources	-	-	-	-
952	Senior Citizens	39,000	51,148	-	-
953	Public Transit	-	-	-	-
954	Federal Grants	-	-	-	-
955	State Grants	-	-	-	-
956	Homeless Shelter	-	-	-	-
957	Family Law Master	-	-	-	-
958	Community Council	-	-	-	-
959	Cemeteries	46,000	46,000	-	-
Total Social S	ervices Expenditures	85,000	97,148	-	-
	cts Expenditures				
960	General Government	-	-	-	-
961	Public Safety	_	-	-	-
962	Health & Sanitation	-	_	-	-
963	Culture & Recreation	-	_	-	-
964	Social Services	-	_	-	-
965	Central Garage	-	-	-	-
966	Geographic Information System	-	_	-	-
972	Federal Grants	-	_	-	-
973	Federal Grants	-	_	-	-
974	State Grants	-	_	-	-
975	County Clerk	-	_	-	-
976	Circuit Clerk	-	_	-	-
977	Assessor	-	-	-	-
978	Prosecuting Attorney	-	-	-	-
979	Sheriff-Treasurer	-	_	-	-
980	Sheriff-Law Enforcement	-	91,850	-	-
981	Sheriff-Jail	-	-	-	-
982	Data Processing	-	_	-	-
983	Election County Clerk	-	_	-	-
984	Circuit Court	-	_	-	-
985	Community Development	-	-	-	-
986	County Commission	-	-	-	-
987	Courthouse	-	-	-	-
988	Other Buildings	-	-	-	-
989	Extension Services	-	_	-	-
990	Other Boards & Authorities	346,687	424,735	-	-
991	Purchasing	-	-	-	-
992	Communication Center	_	_	_	-
993	Dog Warden	-	-	-	-
994	Emergency Services	-	-	-	-
995	Service of Process	-	-	-	-
996	Ambulance	-	-	-	-
997	Water	_	_	_	_
998	Parks and Recreation	_	_	_	_
999	Streets and Highways	-	-	-	-
	Projects Expenditures	346,687	516,585		
. Otal Capital I	- 0,0000 Emportantio	3 10,001	310,300		

WV State Auditor - Local Government Services Division - Review Sheet						
County:	Hancock					
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Contact:	Karen LaScola	General	General	Coal	Coal	
Phone No:	304-564-3311 ext. 232	Fund	Fund	Fund	Fund	
SUMMARY						
General Gove	ernment Expenditures	4,247,518	4,441,592	25,000	31,591	
Public Safety Expenditures		4,673,001	5,386,290	-	-	
Health & Sanitation Expenditures		117,025	97,525	-	-	
Culture & Rec	creation Expenditures	208,700	415,396	-	-	
Social Services Expenditures		85,000	97,148	-	-	
Capital Projects Expenditures		346,687	516,585	-	-	
GRAND TOTAL ALL EXPENDITURES		9,677,931	10,954,536	25,000	31,591	
TOTAL REVE	NUES	9,677,931	10,954,536	25,000	31,591	
Out of Balance	e	-	-	-	-	